

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$456,049.31	\$90,000.00	\$546,049.31	\$297,549.43	\$297,549.43	\$248,499.88
Sindicatura	\$356,049.31	\$30,000.00	\$386,049.31	\$179,368.09	\$179,368.09	\$206,681.22
Regiduría	\$306,049.31	\$60,000.00	\$366,049.31	\$174,227.24	\$174,227.24	\$191,822.07
Secretaría del ayuntamiento	\$753,051.10	-	\$753,051.10	\$124,817.70	\$124,817.70	\$628,233.40
Organo de Control Interno	\$753,051.10	-	\$753,051.10	\$159,683.26	\$159,683.26	\$593,367.84
Organos Auxiliares	\$753,051.10	\$105,000.00	\$858,051.10	\$730,945.16	\$730,945.16	\$127,105.94
Presidente Municipal	\$3,961,051.10	\$-229,875.07	\$3,731,176.03	\$1,938,874.15	\$1,938,874.15	\$1,792,301.88
Desarrollo Económico	\$1,251,051.10	-	\$1,251,051.10	\$417,504.42	\$417,504.42	\$833,546.68
Desarrollo social	\$4,665,228.26	\$-33,050.75	\$4,632,177.51	\$2,806,403.53	\$2,806,403.53	\$1,825,773.98
DIF Municipal	\$13,285.74	-	\$13,285.74	-	-	\$13,285.74
Dirección de Obras Públicas	\$14,088,667.81	\$409,425.00	\$14,498,092.81	\$6,147,479.15	\$6,147,479.15	\$8,350,613.66
Tesorería	\$4,591,528.64	\$349,150.35	\$4,940,678.99	\$1,782,045.05	\$1,782,045.05	\$3,158,633.94
Total del Gasto	\$31,948,113.88	\$780,649.53	\$32,728,763.41	\$14,758,897.18	\$14,758,897.18	\$17,969,866.23



ING. DAMIAN HERNANDEZ HERNANDEZ
PRESIDENTE MUNICIPAL

L.N.I MARCO ULISES VELASCO RAMÍREZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

M^{te} Margarita García H.
C. MARÍA MARGARITA GARCÍA MEJÍA
SINDICA UNICA

SINDICATURA
H. Ayuntamiento Constitucional
RAFAEL LUCIO, VER.
2022-2025

C. MIGUEL GABRIEL ROMÁN ALBA
REGIDOR DE HACIENDA