



Municipio de Rafael Lucio, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



H. Ayuntamiento  
Constitucional de  
Rafael Lucio, Ver.  
2018 -2021

del 1 de enero al 31 de mayo de 2018

| Concepto                     | Egresos                |                                    |                           |                       |                       |                             |
|------------------------------|------------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
|                              | Aprobado<br>1          | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal        | \$965,920.43           | \$12,063.00                        | \$977,983.43              | \$343,950.64          | \$343,950.64          | \$634,032.79                |
| Sindicatura                  | \$788,701.19           | \$-13,974.05                       | \$774,727.14              | \$233,345.82          | \$233,345.82          | \$541,381.32                |
| Regiduría                    | \$553,490.65           | \$-9,500.00                        | \$543,990.65              | \$145,511.79          | \$145,511.79          | \$398,478.86                |
| Secretaría del ayuntamiento  | \$500,884.37           | \$-16,676.65                       | \$484,207.72              | \$130,905.17          | \$130,905.17          | \$353,302.55                |
| Organo de Control Interno    | \$252,747.13           | \$-13,000.00                       | \$239,747.13              | \$28,112.48           | \$28,112.48           | \$211,634.65                |
| Presidente Municipal         | \$798,025.22           | \$-40,041.42                       | \$757,983.80              | \$181,482.76          | \$181,482.76          | \$576,501.04                |
| Desarrollo Económico         | \$499,822.25           | \$-29,887.35                       | \$469,934.90              | \$105,799.87          | \$105,799.87          | \$364,135.03                |
| Desarrollo social            | \$6,180,640.58         | \$258,259.64                       | \$6,438,900.22            | \$3,268,009.96        | \$3,268,009.96        | \$3,170,890.26              |
| Dirección de Obras Públicas  | \$9,378,561.24         | \$-916,918.00                      | \$8,461,643.24            | \$3,369,372.01        | \$3,369,372.01        | \$5,092,271.23              |
| Policia Municipal Preventiva | \$273,720.65           | \$3,500.00                         | \$277,220.65              | \$33,905.42           | \$33,905.42           | \$243,315.23                |
| Tesorería                    | \$2,042,848.51         | \$118,114.04                       | \$2,160,962.55            | \$715,925.39          | \$715,925.39          | \$1,445,037.16              |
| <b>Total del Gasto</b>       | <b>\$22,235,362.22</b> | <b>\$-648,060.79</b>               | <b>\$21,587,301.43</b>    | <b>\$8,556,321.31</b> | <b>\$8,556,321.31</b> | <b>\$13,030,980.12</b>      |



LIC. JOSE ALLAN LIBREROS ALBA  
PRESIDENTE MUNICIPAL AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
2018 2021

COMISION DE HACIENDA



TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
2018 2021



REGIDURIA  
AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO VER  
2018 2021

C. HORTENCIA CARMONA VAZQUEZ  
SINDICA