

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$965,920.43	-	\$965,920.43	\$61,067.91	\$61,067.91	\$904,852.52
Sindicatura	\$788,701.19	-\$10,000.00	\$778,701.19	\$49,174.55	\$49,174.55	\$729,526.64
Regiduría	\$553,490.65	-\$10,000.00	\$543,490.65	\$31,678.69	\$31,678.69	\$511,811.96
Secretaría del Ayuntamiento	\$500,884.37	-\$8,625.45	\$492,258.92	\$31,526.06	\$31,526.06	\$460,732.86
Organo de Control Interno	\$252,747.13	-	\$252,747.13	\$7,178.12	\$7,178.12	\$245,569.01
Presidente Municipal	\$798,025.22	-	\$798,025.22	\$37,709.42	\$37,709.42	\$760,315.80
Desarrollo Económico	\$499,822.25	\$1,874.55	\$501,696.80	\$21,589.28	\$21,589.28	\$480,107.52
Desarrollo social	\$6,180,640.58	\$75,376.35	\$6,256,016.93	\$543,657.67	\$543,657.67	\$5,712,359.26
Dirección de Obras Públicas	\$9,378,561.24	\$41,218.26	\$9,419,779.50	\$50,417.67	\$50,417.67	\$9,369,361.83
Policía Municipal Preventiva	\$273,720.65	-	\$273,720.65	\$7,498.20	\$7,498.20	\$266,222.45
Tesorería	\$2,042,848.51	\$56,846.55	\$2,099,695.06	\$178,775.80	\$178,775.80	\$1,920,919.26
<b>Total del Gasto</b>	<b>\$22,235,362.22</b>	<b>\$146,690.26</b>	<b>\$22,382,052.48</b>	<b>\$1,020,273.37</b>	<b>\$1,020,273.37</b>	<b>\$21,361,779.11</b>



LIC. JOSE ALLAN LIBREROS ALBA  
PRESIDENTE MUNICIPAL



PRESIDENCIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
2018 2021

COMISION DE HACIENDA

L. C. ALDRIN CARMONA XICOHTENCATL  
TESORERO MUNICIPAL



TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
2018 2021



SINDICATURA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
2018 2021

C. HORTENCIA CARMONA VAZQUEZ  
SINDICA

C. HUGO ALBA LIBREROS  
REGIDOR UNICO



H. AYUNTAMIENTO  
CONSTITUCIONAL  
RAFAEL LUCIO, VER.  
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