



Municipio de Rafael Lucio, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



H. Ayuntamiento
Constitucional de
Rafael Lucio, Ver.
2018 -2021

del 1 de enero al 28 de febrero de 2018

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$965,920.43 | -\$10,000.00 | \$955,920.43 | \$135,973.13 | \$135,973.13 | \$819,947.30 |
| Sindicatura | \$788,701.19 | -\$4,282.00 | \$784,419.19 | \$111,645.62 | \$111,645.62 | \$672,773.57 |
| Regiduría | \$553,490.65 | -\$10,000.00 | \$543,490.65 | \$67,069.55 | \$67,069.55 | \$476,421.10 |
| Secretaría del ayuntamiento | \$500,884.37 | -\$8,625.45 | \$492,258.92 | \$65,946.88 | \$65,946.88 | \$426,312.04 |
| Organo de Control Interno | \$252,747.13 | -\$13,000.00 | \$239,747.13 | \$14,156.24 | \$14,156.24 | \$225,590.89 |
| Presidente Municipal | \$798,025.22 | -\$841.42 | \$797,183.80 | \$93,211.29 | \$93,211.29 | \$703,972.51 |
| Desarrollo Económico | \$499,822.25 | -\$13,125.45 | \$486,696.80 | \$42,916.84 | \$42,916.84 | \$443,779.96 |
| Desarrollo social | \$6,180,640.58 | \$197,843.66 | \$6,378,484.24 | \$1,124,129.30 | \$1,124,129.30 | \$5,254,354.94 |
| Dirección de Obras Publicas | \$9,378,561.24 | \$61,993.76 | \$9,440,555.00 | \$269,699.31 | \$269,699.31 | \$9,170,855.69 |
| Policia Municipal Preventiva | \$273,720.65 | \$25,000.00 | \$298,720.65 | \$16,630.32 | \$16,630.32 | \$282,090.33 |
| Tesorería | \$2,042,848.51 | \$93,133.87 | \$2,135,982.38 | \$358,550.46 | \$358,550.46 | \$1,777,431.92 |
| Total del Gasto | \$22,235,362.22 | \$318,096.97 | \$22,553,459.19 | \$2,299,928.94 | \$2,299,928.94 | \$20,253,530.25 |



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
RAFAEL LUCIO, VER.
LIC. JOSE ALLAN LIBREROS
PRESIDENTE MUNICIPAL 2018 2021

COMISION DE HACIENDA



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
RAFAEL LUCIO, VER.
L. C. ALDRIN CARMONA XICHTENCATTE
TESORERO MUNICIPAL
2018 2021



H. AYUNTAMIENTO
CONSTITUCIONAL
RAFAEL LUCIO, VER.
2018 2021
C. HORTENCIA CARMONA VAZQUEZ
SINDICATURA
SINDICA

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
RAFAEL LUCIO, VER.
2018 2021
C. HUGO ALBA LIBREROS
REGIDOR UNICO

